

LAA Outcomes Framework - year 1 refresh

Haringey Strategic Partnership's Local Area Agreement 2008/09 - 2010/11

KEY

* Designated indicators / targets

** NI 153 and 117 form the basket of Haringey's WNF indicators

R – National Indicator to be refreshed

WHITE – Resolved, **YELLOW** – Unresolved Indicator,

BLUE – Baseline data not likely to be available before sign off (GOL to advise), **PURPLE** – Indicator frozen

National Outcome: Stronger Communities								
NI :	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
R 1 Local	% of people who believe people from different backgrounds get on well together in their local area. To become a local target	People at the heart of change	75.7% (2008 Place Survey)	-	77.9%	81.1%	Council - Sharon Kemp; TPCT; Police; CONEL; VCS; HAVCO	PMG
R 4*	% of people who feel that they can influence decisions in their locality*	People and customer focused	40.5% (2008 Place Survey)	-	42.9%	45.1%	Council - Sharon Kemp; TPCT; Police; CONEL; VCS; HAVCO	PMG
R 6*	Participation in regular volunteering *	People at the heart of change	20.7% (2008 Place Survey)	-	22.7% (2% increase)	24.7% (2% increase)	HAVCO* - Naeen Sheik Council; VCS; Police; TPCT	PMG

National Outcome: Stronger Communities								
NI :	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
R Local	NI 7: Environment for a thriving third sector	People at the heart of change	18.9% (third sector organisations survey 2008)	-	3% increase (21.9%)	3% increase (24.9%)	HAVCO* - Naeen Sheik Council; VCS; Police; TPCT	PMG
8*	Adult participation in sport *(2007 – 2010 stretch target)	Healthier people with a better quality of life	22.9% (06/07 Active People Survey)	22.90%	26.90%	27.9% provisional	Council - Mun Thong Phung; (Sport England reports); TPCT; VCS	Well-being Partnership

National Outcome: Safer Communities								
NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
R 15*	Serious violent crime rate *	Safer for all	Verified baseline figures will not be available until July 2009. Also waiting for outcome of the Met Police review of the crime types and level of injuries that make up the new group of offences under NI15. TBC if targets to be set at year 2 refresh				Police* - David Grant Council; TPCT; Fire Brigade; VCS	Safer Communities
16*	Serious acquisitive crime *	Safer for all	39.8 per 1000 residents (8971) 2007/08 baseline	37.8 per 1000 residents (8523)	37 per 1000 residents (8254)	35.4 per 1000 residents (7985)	Police* - David Grant Council; TPCT; Fire Brigade; VCS	Safer Communities
R 21*	Dealing with local concerns about ASB and crime by the local council and police *	Safer for all	TBC	TBC	TBC	TBC	Police* - David Grant; Council; HfH; Courts	Safer Communities

National Outcome: Safer Communities								
NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
35*	Building resilience to violent extremism *	Safer for all	1	2	3	3	Council _ Sharon Kemp; Police; VCS; Mosques and Muslim Community	Safer Communities
R 39*	Rate of hospital admissions per 100,000 for alcohol related harm *	Safer for all Healthier people with a better quality of life.	GOL to confirm if baseline calculation to change 1342 (06/07)	1% point reduction 1579	1% point reduction 1713	1% point reduction 1824	TPCT* - Tracey Baldwin; DAAT; Council; Police; probation; VCS	Well-being Partnership
R 40*	Number of drug users recoded as being in effective treatment *	Safer for all	2006/07 781 2007/08 933	8% (1008) increase on 07/08 baseline	6% increase on 08/09 baseline	6% increase on 09/10 baseline	TPCT* - Tracey Baldwin; DAAT; Police; MHT; VCS; Probation	Safer Communities
Local	Number of incidents of domestic violence that result in sanction detections (2007-2010 stretch target)	Safer for all Healthier people with a better quality of life.	652 (06/07)	770 or 36%	813 or 38%	Stretch target to end in 09/10	Police* - David Grant; Council; DVF; Courts	Safer Communities
R Local	Repeat victimisation of domestic violence (2007-2010 stretch target)	Healthier people with a better quality of life.	201 (05/06)	New target TBC	New target TBC	New target TBC	Police* - David Grant; Council; DVF; Courts	Safer Communities
Local	Reduction in personal robbery (2007-2010 stretch target)	Safer for all	1919	N/A	4915	Stretch target to end in 09/10	Police* - David Grant; Council; BT Police; Victim Support; schools	Safer Communities

National Outcome: Children and Young People								
NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
Be Healthy								
51*	Effectiveness of CAMHS services *	Healthier people with a better quality of life	13	13	15	16	Council - Peter Lewis; MH providers; MHT	Children and Young People
Local	NI 53: Prevalence of breastfeeding at 6-8 weeks from birth	Healthier people with a better quality of life	1) 40% (07/08) 2) 0% (07/08)	1)50% 2)85%	1)50.1% 2)90%	1)52.9% 2)95%	TPCT* - Tracey Baldwin	Children and Young People
56*	Obesity among primary school age children in year six *	Healthier people with a better quality of life	24% (07/08)	24%	24%	24%	Council - Peter Lewis; TPCT; Schools	Children and Young People
Local	Increase the % of children immunised by the second birthday (MMR)	Healthier people with a better quality of life	82 % (06/07) 55% (07/08)	80%	85%	90%	TPCT* - Tracey Baldwin	Children and Young People
Local	Number of schools achieving healthy schools status (2007 – 2010 stretch target)	Healthier people with a better quality of life	13%	75%	85%	Stretch target to end in 09/10	Council - Peter Lewis; TPCT; Schools	Children and Young People
Stay Safe								
R Local	Victim Support services for children & young people (aged 11-19 years)	Safer for all	a.No. of 1-2-1 Appointments: 34 b.Workshops delivered: 0 c.Drop-in Sessions	a.5% increase on baseline. b.0 c.0 d.Above 80%	a.5% increase b.4 per year. c.2 per month d.Above	a. 5% increase b. 4 per year. c. 2 per month d. Above	Council - Sharon Kemp; Police; Victim Support	Safer communities

National Outcome: Children and Young People								
NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
			provided: 0 d. Questionnaire (feeling safer or more confident): 100%		80%	80%		
R 59*	% of initial assessments for children's social care carried out within 7 working days of referral *	Safer for all	88% (07/08)	88%	90%	92%	Council - Peter Lewis	Children and Young People
60*	% of core assessments for children's social care that were carried out within 35 working days of their commencement *	Safer for all	84% (07/08)	86%	88%	90%	Council - Peter Lewis	Children and Young People
R 61 Local	Timeliness of placements of looked after children for adopted following an agency decision	Safer for all	64% (07/08)	75%	78%	80%	Council - Peter Lewis	Children and Young People
R 62 Local	Stability of placements of looked after children, number of moves	Safer for all	14.8% (07/08)	12%	11%	10%	Council - Peter Lewis	Children and Young People
R 67 Local	% of child protection cases which were reviewed within required timescales	Safer for all	100% (07/08)	100%	100%	100%	Council - Peter Lewis	Children and Young People
Enjoy and Achieve								
79*	Achievement of level two qualifications by aged 19 *(2007-2010 stretch target)	Economic vitality and prosperity shared by all	66% (06/07)	68%	68.5%	74.3%	Council - Peter Lewis; CONEL; LSC	Children and Young People

National Outcome: Children and Young People								
NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
Enjoy and Achieve								
(Attainment targets for academic year 2009/10)								
R 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy PSA 10	Economic vitality and prosperity shared by all	41.2%	48.0%	48.0%		Council - Peter Lewis	Children and Young People
R 73	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA 10	Economic vitality and prosperity shared by all	67%	75%	75%		Council - Peter Lewis	Children and Young People
R 75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10	Economic vitality and prosperity shared by all	37.4%	50%	55%		Council - Peter Lewis	Children and Young People
R 87	Secondary school persistent absence rate DCSF DSO	Economic vitality and prosperity shared by all	7.2%	6.3%	5.6%		Council - Peter Lewis	Children and Young People
R 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest PSA 11	Economic vitality and prosperity shared by all	40.5%	33.4%	33.4%		Council - Peter Lewis	Children and Young People

National Outcome: Children and Young People								
NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
R 93	Progression by level 2's in English between Key Stage 1 and Key Stage 2	Economic vitality and prosperity shared by all	84.5%	90.0%	90.0%		Council - Peter Lewis	Children and Young People
R 94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 PSA 11	Economic vitality and prosperity shared by all	74.7%	86.0%	86.0%		Council - Peter Lewis	Children and Young People
R 99	Children in care reaching level 4 in English at Key Stage 2 PSA 11	Economic vitality and prosperity shared by all	52%	64%	47%		Council - Peter Lewis	Children and Young People
R 100	Children in care reaching level 4 in Maths at Key Stage 2 PSA 11	Economic vitality and prosperity shared by all	43%	64%	47%		Council - Peter Lewis	Children and Young People
R 101	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) PSA 11	Economic vitality and prosperity shared by all	12.5%	18%	19%		Council - Peter Lewis	Children and Young People
Make a Positive Contribution								
R 111*	First time entrants to the Youth Justice System aged 10-17 *	Safer for all	452 or 2,420 per 100,000	442 Or 2,366 per 100,000	432 Or 2313 per 100,000	422 or 2,260 per 100,000	Council - Sharon Kemp; Police; CPS	Safer Communities
R 112*	Under 18 conception rate *	Healthier people with a better quality of life	64 per 1,000 aged 15-17 (07/08)	5.3% (59)	18.1% (51)	55% (28)	Council - Peter Lewis; TPCT	Children and Young People

National Outcome: Children and Young People								
NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
113*	Prevalence of Chlamydia in under 25 year olds *	Healthier people and a better quality of life	2006/2007 out turn was 600 (screening)	15% (screened or tested)	16%	17%	TPCT* - Tracey Baldwin; Council; CONEL	Children and Young People
Economic Wellbeing								
R 116*	Proportion of children in poverty *	Healthier people and a better quality of life	Proposed new baseline TBC Waiting for data from GOL	Proposed target TBC	Proposed target TBC	Proposed target TBC	Council - Peter Lewis (DWP reports)	Children and Young People
117*	16 to 18 year olds who are not in education, training or employment (NEET) * (2007-2010 stretch target)**	Economic vitality and prosperity shared by all	11.60%	11%	10.40%	8.9%	Council - Peter Lewis; LSC	Children and Young People

National Outcome: Adult Health and Wellbeing								
NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
R Local	NI 119 Self reported measure of peoples overall health and well being	Healthier people with a better quality of life	TBC	TBC	TBC	TBC	TPCT* - Tracey Baldwin	Wellbeing Partnership
R 121*	Mortality rate from all circulatory diseases at ages under 75 *	Healthier people with a better quality of life	98 per 100,000 (07/08)	95	94	93	TPCT* - Tracey Baldwin; Council	Wellbeing Partnership

National Outcome: Adult Health and Wellbeing								
NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
R 123*	Stopping Smoking *	Healthier people and a better quality of life	06/07 1872 4-week quitters (not per 100,000)	1008 per 100,000	1008	1008	TPCT* - Tracey Baldwin; Council	Wellbeing Partnership
R 125*	Achieving independence for older people through rehabilitation /intermediate care *	Healthier people and a better quality of life	Confirmed baseline unavailable Place holder baseline 78%	79%	80%	81%	Council - Phung Mun; MHT; VCS; TPCT	Wellbeing Partnership
R 126*	Early access for women to maternity services *	Healthier people with a better quality of life	Confirmed baseline unavailable	50%	60%	80%	TPCT* - Tracey Baldwin; Council; providers of maternity services	Children Young People's
Local	% of HIV-infected patients with CD4 count <200 cells per mm3 at diagnosis -	Healthier people with a better quality of life	2004/05 aggregate 36%	42.10%	40.10%	27.95%	TPCT* - Tracey Baldwin; Council; VCS	Wellbeing Partnership
R 135*	Carers receiving needs assessment or review and a specific carer's service, or advice and information *	Healthier people with a better quality of life	Delayed until 09/10 TBC if baseline and targets are to change PAF C62 - 14.22% -	TBC if target is to change 14.22%	TBC if target is to change 19.20%	TBC if target is to change 25.00%	Council - Mun Thong Phung; TPCT; MHT; VCS	Wellbeing Partnership
Local	Carbon emissions from vulnerable private households (2007 -2010 stretch target)	Healthier people with a better quality of life	108 tonnes	N/A	376 tonnes	Stretch target to end in 09/10	Council - Niall Bolger	Integrated Housing Board

National Outcome: Adult Health and Wellbeing								
NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
Local	Number of older people permanently admitted into residential and nursing care (2007 -2010 stretch target)	Healthier people with a better quality of life	131	135	115	Stretch target to end in 09/10	Council - Mun Thong Phung;	Wellbeing Partnership
Local	Number of adults permanently admitted into residential and nursing care (2007 -2010 stretch target)	Healthier people with a better quality of life	34	28	20	Stretch target to end in 09/10	Council - Mun Thong Phung;	Wellbeing Partnership
Local	Number of accidental dwelling fires (2007 -2010 stretch target)	Healthier people with a better quality of life	248 (05/06)	230	230	Stretch target to end in 09/10	Fire Brigade*; Council; Age Concern; VCS	Wellbeing Partnership
Local	Number of smoking quitters in the N17 area (2007 -2010 stretch target)	Healthier people with a better quality of life	240 (06/07)	300	300	Stretch target to end in 09/10	TPCT* - Tracey Baldwin	Wellbeing Partnership

National Outcome: Tackling Exclusion and Promoting Equality								
No:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
R 140*	Fair treatment by local services	Healthier people with a better quality of life	60.4% TBC (2008 Place Survey)	-	62.6% TBC	65% TBC	Council - Mun Thong Phung; TPCT; MHT; VCS; Faith groups	PMG
141*	% of vulnerable people achieving independent living *	Healthier people with a better quality of life	07/08 65%.	75%	77%	79%	Council - Phung Mun; TPCT	Wellbeing Partnership
R 149*	Adults in contact with secondary mental health services in settled accommodation *	Healthier people with a better quality of life	Baseline not available MHT has not been collecting data, and unable to indicate when this data will become available.	1% (increase)	1% (increase)	1% (increase)	Council - Mun Thong Phung; TPCT; MHT; VCS	Wellbeing Partnership

National Outcome: Local Economy								
No:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
R 153*	Working age people claiming out of work benefits in the worst performing neighbourhoods**	Economic vitality and prosperity shared by all	28.5%	29.8%	31.1%	32.4%	JCP* - Walter Steel; Council; CONEL; TPCT; LSC; HAVCO	Enterprise Board
R 154*	Net additional homes provided *	People at the heart of change	05/06: 624 06/07: 1067 07/08: 662	680 units (London Plan target)	680 units (London Plan target)	680 units (London Plan target)	Council - Niall Bolger; RSLs; Housing Corporation	Integrated Housing Board
R Local I	NI 155 Number of affordable homes delivered (gross)	People at the heart of change	2006/07 204 2007/08 250	New GLA target: 371	New GLA target: 372	New GLA target: 372	Council - Niall Bolger	Integrated Housing Board
156*	Number of households living in temporary accommodation *	Healthier People with a better quality of life	5206 (Dec 2004 baseline)	4250	4000	2600	Council - Niall Bolger	Integrated Housing Board
R Local I	NI 158 % of non-decent council homes	Healthier People with a better quality of life	42.0% (Q3 07/08) 44.67% (06/07), 49.91% (05/06)	36%	36%	30%	Council - Niall Bolger	Integrated Housing Board
R 171*	New business registration rate *	Economic vitality and prosperity shared by all	72.1 – Haringey's 3 year rolling average.	Reduce gap to 4% between Haringey's average and North London average.	Reduce gap to 2% between Haringey's average and North London average.	Reduce gap to 0% between Haringey's average and North London average.	Council - Niall Bolger; North London Business; North London Chamber of Commerce; greater London Enterprise; Business Link for London	Enterprise Board

National Outcome: Local Economy								
No:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
R Local I	Adults achieving a Skills for Life qualification and entered employment and those gaining a qualification in the workplace	Economic vitality and prosperity shared by all	A) Skills for Life Qualification:150 B) Entered into Jobs: 0 C) Workplace Qualification: 180	A) 350 B) 140 C) 600	A) 420 B) 168 C) 810	In 2010/11 the LSC ceases to exist. New target TBC in 2010 with incoming organisation	Council - Niall Bolger; LSC	Enterprise Board
R Local I	Adults achieving a full level two qualification and entered employed and those gaining a qualification in the workplace	Economic vitality and prosperity shared by all	A) Level Two Qualification: 740 B) Entered into Jobs: 0 C) Workplace Qualification: 400	A) 740 B) TBC C) 900	A) 740 B) TBC C) 1800	In 2010/11 the LSC ceases to exist. New target TBC in 2010 with incoming organisation	Council - Niall Bolger; LSC	Enterprise Board
R Local I	Number of registered Haringey Guarantee participants with a completed better off calculation	Economic vitality and prosperity shared by all	0	400	400	400	Council - Niall Bolger	Enterprise Board
Local I	Number of people from the worst twelve wards helped into sustained work (2007-2010 stretch target)	Economic vitality and prosperity shared by all	39 JSA 43 lone Parents	40 JSA 33 Lone Parents	41 (JSA) 34 (Lone Parents)	Stretch target to end in 09/10	Council - Niall Bolger; JCP	Enterprise Board
R Local I	Number of people on incapacity benefit for more than six months helped into sustained work (2007-2010 stretch target)	Economic vitality and prosperity shared by all	9	30	31	Stretch target to end in 09/10	Council - Niall Bolger; JCP	Enterprise Board

National Outcome: Environmental Sustainability								
NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes lead partner is not council)	Thematic Board
R 186*	Per capital C02 emissions in the LA area *	An environmentally sustainable future	4.9 tonnes per capita (Defra 2005)	3.6% reduction against baseline (0.18 tonnes per capita)	7.4% reduction against baseline (0.36 tonnes per capita)	11 % reduction against baseline (0.54 tonnes per capita)	Council - Niall Bolger	Better Places
R 187*	Tackling fuel poverty - % of people receiving income based benefits living in homes with a low energy efficiency rating *	Healthier people and a better quality of life Environmentally sustainable future	April – December 2006 : 316 April – December 2007: 1683	1000 (households) - based on proxy	500 (households) - based on proxy	500 (households) - based on proxy	Council - Niall Bolger; EAGA; British Gas; Fire Service; TPCT; Police; metropolitan Support Trust; Age Concern	Integrated Housing Board
192*	% of household waste sent for refuse, recycling and composted * (2007-2010 stretch target)	An environmentally sustainable future	2006/07 24.72% 2007/08 25.37%	28%	32%	35 %	Council - Niall Bolger; North London Waste Authority; Greater London Authority	Better Places
195*	Improved street and environmental cleanliness * (levels of graffiti, litter, detritus and fly-posting)	People at the heart of change	2006/07 a. 21% b. 32% c. 3% d. 3%	a.12% b. 24% c. 3% d. 2%	a. 12% b. 24% c. 3% d. 2%	a. 12% b. 24% c. 3% d. 2%	Council - Niall Bolger; Enforcement services; Police; probation	Better Places

National Outcome: Environmental Sustainability									
NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes lead partner is not council)	Thematic Board	
Local	Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly-posting) (2007-2010 stretch target for worst 3 wards)	People at the heart of change	42%	N/A	20%	Stretch target to end in 09/10	Council - Niall Bolger	Better Places	
Local	Number of Green Flag parks (2007-2010 stretch target)	People at the heart of change	2 (06/07)	N/A	12	12	Council - Mun Thong Phung;	Better Places	
Local	Number of parks achieving Green pennant status (2007-2010 stretch target)	People at the heart of change	2	N/A	7	7	Council - Mun Thong Phung;	Better Places	
Local	The % of people who report they are satisfied or fairly satisfied with local parks & green spaces (2007-2010 stretch target)	People at the heart of change	72%	N/A	77%	Stretch target to end in 09/10	Council - Mun Thong Phung;	Better Places	
R Local	NI 175 Access to services and facilities by public transport (and other specified models)	An environmentally sustainable future	TfL data still not available. Haringey to be informed by TfL of baseline and 3 year targets.					Council - Niall Bolger	Better Places
Local	NI 198 Children travelling to school - mode of transport usually used (5-16yrs)	An environmentally sustainable future	Primary 20.8% Secondary 4.85% (07/08)	Primary 19.5% Secondary 4.8%	Primary 18% Secondary 4.7%	Primary 16.5% Secondary 4.6%	Council - Peter Lewis; Schools	Children and Young People	

Refresh Target Summary Sheet

22 designated national indicators to be revised / resolved					
NI	National Indicator	Target lead	Action needed	Outstanding Information required	Targets set
4	% people who feel they can influence decisions	Sharon Kemp	Baseline / targets to be revised		Yes
6	Participation in volunteering	HAVCO	Baseline / targets to be set		Yes
15	Serious violent crime rate		Baseline and 3 year targets to be set	Outcome of Met Police Review date published TBC March / April. Baseline available July 2009	Year 2 refresh
21	Dealing with local concerns about Anti-social behaviour	Claire Kowalska	Revision of 3 year targets based on new methodology	Waiting for GOL to publish the revised Target Negotiation Brief	No
39	Alcohol related	Marion Morris	Revision to baseline calculation		Yes
40	Drug Users in effective treatment	Marion Morris	Revision of 3 year targets	Confirmed data now available	Yes (signed off by GOL)
59	Initial assessments for children's social care carried out within 7 working days	Peter Lewis	Included in LAA as designated target		Yes
111	First time entrants into YJS 10-17 yrs	Linda James	3 year targets to be set	Confirmed data now available	Yes
112	Teenage conception	Peter Lewis / Patricia Walker	Third year target to be set.	3 rd year target of 55% reduction on 1998 baseline is not compatible with TPCT targets	Yes
116	Proportion of children in poverty	Peter Lewis / Patricia Walker	Revision of 3 year targets based on new methodology	Waiting for baseline and historic data from DWP to set baseline and targets. GOL announced NI 116 is a frozen target	No
121	Mortality rate from all circulatory diseases at all ages under 75	Stephan Deitch TPCT	3 year targets to be slightly adjusted	-	Yes (signed off by GOL)
123	Stopping smoking	Stephan Deitch TPCT	Previously agreed baseline and 3 year targets re submitted for sign off	GOL published the revised Target Negotiation Brief on 19/1/09. No changes made	Yes
125	Achieving independence for older people through rehabilitation / intermediate care	Lisa Redfern	Deferred NI - place holder target to be set for 2009/10	Baseline data unavailable until Autumn 2009,	Yes
126	Early access for women to maternity services	Clare Felton TPCT	Baseline / targets to be revised based on new methodology	Baseline should be available Feb 16 2009	No
135	Carers	Lisa Redfern	Deferred NI	-	Yes
140	Fair treatment by local services	Eve Featherstone			Yes
149	Adults in secondary mental health services in settled accommodation	Lisa Redfern	Baseline to be set	MHT to confirm data -	No
153	Working age people claiming out of work benefits	Martin Tucker	Renegotiate 3 year targets	GOL announced NI 153 is a frozen target	Yes
154	Net additional homes	Phil Harris	Revert to London Plan targets	GOL announced NI 154 is a frozen target	Yes
171	Vat registration rate	Karen Galey	Baseline and 3 year targets to be set	GOL announced NI 171 is a frozen target	Yes
186	Per capita CO2 omissions	Alex Grear	Renegotiate targets due to confirmed	-	Yes (signed

22 designated national indicators to be revised / resolved					
NI	National Indicator	Target lead	Action needed	Outstanding Information required	Targets set
			data from GOL		off by GOL)
187	Fuel poverty	Phil Harris	Revision of 3 year targets based on new methodology	Waiting for surveys results from Creative Environment Network Feb 09	No
	Attainment targets	Peter Lewis / Patricia Walker	2009/10 attainment targets to be set KS3 NIs to be removed from LAA		Yes

12 local targets to be revised / resolved					
1	% people from different background who get on well together	Sharon Kemp	Baseline / targets to be revised To become a local target		Yes
7	Thriving third sector	HAVCO	Baseline / 3 year targets to be set,		Yes
61	Stability of LAC adopted following agency decision	Peter Lewis	Include in LAA as local target		Yes
62	Stability of placements of LAC, number of moves	Peter Lewis	Include in LAA as local target		Yes
67	Child protection cases reviewed within required timescales	Peter Lewis	Include in LAA as local target		Yes
119	Self reported measure of people's overall health and well being	Eugenia Cronin	Baseline / targets to be set		No
127	Self reported measure - social care users	Lisa Redfern	To be removed	-	-
155	Affordable homes (gross)	Phil Harris	GLA revised targets	Waiting for outcome of consultation GOL announced NI 155 is a frozen target	Yes
158	Decent council homes	Phil Harris	Use correct 2008/09 target	-	Yes
175	Access to services and facilities by London transport	Caroline Humphrey	Baseline and 3 year targets to be set	Waiting for data from Transport for London	No
	Skills for life/ workplace qualification	Yolanda Burgess LSC	Baseline and 3 year targets to be set	-	Yes
	Adult level 2 qualification / qualification in the workplace	Yolanda Burgess LSC	Baseline and 3 year targets to be set	-	Yes
	Haringey Guarantee better off calculation	Martin Tucker	Baseline and 3 year targets to be set	-	Yes
	Stretch target - People on IB helped into work	Martin Tucker	To be removed	-	-
	Stretch Target – DV repeat victimisation	POLICE	Want to renegotiate 3 year targets	-	Yes
	Local target - victim support services for young people	Jean Croot	Need to set year two and year three target to be set	-	Yes